

## United Nations Development Programme



**United Nations Development Programme**  
**Country: Republic of Serbia**  
**2020 Annual Work Plan**

<b>Project Title</b>	Strengthening the Rural Competitiveness and Productivity of Agribusiness Sector
<b>UNDAF Outcome(s):</b>	By 2020, there is an effective enabling environment that promotes sustainable economic development, focused on an inclusive labour market and decent job creation
<b>Expected Output(s):</b>	Improved implementation of local development plans and applied sustainable solutions (UNDP CPD Output 3.1)
<b>Implementing Partner:</b>	Ministry of Agriculture, Forestry and Water Management
<b>Responsible Parties:</b>	UNDP CO Serbia

Total resources required:	USD 344,965.45
Total allocated resources:	
SDC:	USD 251,600.00
Government:	USD 93,365.45
Other (donors):	

Atlas Award ID:	00124055
Project output ID:	00119122/00119123
Start Date:	January 2020
End Date:	December 2020
Management Arrangements:	NIM

**Brief Description**

The Project will contribute to the rural competitiveness and higher productivity of targeted regions and accelerate impact and resource allocation of existing financial instruments. It is consistent with national priorities, strategic documents and plans, namely with: Strategy for Agriculture and Rural Development 2014-2024, National Programme for Agriculture 2018-2020, National Programme for Rural Development 2018-2020 and National Priorities for Development Assistance 2014-2020.

Component 1 will determine the appropriate allocation and quality of public spending to foster agricultural and rural economic growth, employment creation, and poverty reduction and at the same time provide practical solutions related to cultivation of berries, as well as storage and processing capacities that will ensure impact parameters for different investments at the sub-national level. This Component will be implemented in coordination with the Department for Rural Development.

Component 2 will focus on identifying the state-owned abandoned land that represents a great potential for new investments and development of agriculture sector primarily in the part dealing with organic production. Furthermore, it will assess the potential and identify areas for afforestation in AP Vojvodina for the purpose of introducing shelter belts. Component 2 will be implemented in coordination with the Directorate for Agricultural Land.

Agreed by: Daria Janjic Nisavic, Ministry of Agriculture, Forestry and Water Management:

Agreed by UNDP: Francine Pickup, Resident Representative, UNDP:

## I. ANNUAL WORK PLAN 2020

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET		
			Funding Source	Budget Description	
00119122 Output 1 Strengthened the evidence-based policy making for the agricultural and rural development sector  <i>Indicator 1:</i> Report on assessment of available financial instruments allocated for agriculture and rural development, with recommendations for planning and programming of future financial instruments prepared (y/n)  <i>Indicator 2:</i> Number of agricultural soil samples analysed for fertility  <i>Indicator 3:</i> Analysed samples are publicly available and communicated to the agricultural producers (y/n)  <i>Indicator 4:</i> Communication platform for collecting and distributing data on storage and processing capacities of the agro-food sector of Serbia with a layered graphic display of items and searches by default parameters (per regions, cities, types of products) prepared (y/n)  <i>Baseline:</i> 1. No 2. 35 3. No 4. No  <i>Targets:</i> 1. Yes 2. At least 3,000 3. Yes 4. Yes	UNDP	SDC	71300 Local Consultants	16,500.00	
	1.1 Performing assessment of available financial instruments (i.e. national budget and IPARD II) allocated for agriculture and rural development. 1.1.1 Preparation of the methodology and scope of the assessment that will provide quality insight into the structure of existing support measures, resource allocation, dynamic of spending, capacities of relevant institutions and potential applicants, etc. 1.1.2 Performing the assessment and financial analysis of support measures for agricultural producers in Serbia at national, regional and local level. Assessment will include consultations with relevant institutions on all levels, as well as with the beneficiaries of financial instruments. 1.1.3 providing recommendations to the national authorities how to tackle high-priority policy, financial, human and/or institutional gaps and define the priorities for the allocation of public resources in accordance with national priorities and IPA III requirements.	UNDP	SDC	71400 Contractual Services - Individuals	2,000.00
		UNDP	SDC	63400 Policy Advice and Backstopping	1,700.00
		UNDP	SDC	72100 Contractual Services - Companies	132,000.00
		UNDP	SDC	71400 Contractual Services - Individuals	9,918.25
		UNDP	SDC	71600 Travel	2,000.00
		UNDP	SDC	63400 Policy Advice and Backstopping	3,500.00
		UNDP	SDC	71300 Local Consultants	12,220.00
		UNDP	SDC	72100 Contractual Services - Companies	42,800.00
		UNDP	SDC	71400 Contractual Services - Individuals	6,500.00
		UNDP	SDC	63400 Policy Advice and Backstopping	1,518.15
<b>Subtotal Direct Project Costs Output 1</b>					<b>230,656.40</b>
<b>General Management Services</b>					<b>18,452.51</b>
<b>Coordination Levy 1%</b>					<b>2,491.09</b>
<b>Total Output 1</b>					<b>251,600.00</b>

<p><b>Output 2 Improved management of the state-owned abandoned land</b></p> <p><i>Indicator 1:</i> Number of identified state-owned abandoned land suitable for:</p> <p>a) organic production. b) afforestation for shelter belts. c) land consolidation, in 15 municipalities (five per year)</p> <p><i>Baseline:</i> a) 4 b) 0 c) 0</p> <p><i>Targets:</i> a) 9 b) 5 c) 5</p>	<p>2.1 <i>Identification of the state-owned abandoned land suitable for organic production, land consolidation, and afforestation of shelter belts</i></p> <p>2.1.1 Perform mapping of state-owned abandoned land through IT system</p> <p>2.1.2 Verify the state-owned abandoned land in the field and identify plots for further analysis of suitability for organic production.</p> <p>2.1.3 Perform soil fertility control for organic production in accordance with the Rulebook on control and certification in organic production and methods of organic production, and present data publicly in the IT system.</p> <p>2.1.4 Install sensors for automatic reading of soil parameters directly feeding into the IT system.</p> <p>2.1.5 Analyse potential for land consolidation in areas with state-owned abandoned land and provide recommendations.</p> <p>2.1.6 Analyse potential for afforestation of shelter belts for AP Vojvodina using state-owned agricultural land, especially abandoned land.</p> <p>2.1.7 Identify the list of state-owned agricultural land parcels which are recommended for afforestation</p> <p>2.2 <i>Improvement of the policy for management of abandoned agricultural land</i></p> <p>2.2.1 Analyse best practices of abandoned land management and a codes of good agricultural practice in other countries</p> <p>2.2.2 Prepare two Rulebooks in line with the Law of agricultural land:</p> <p>1) Code of good agricultural practice (Article 59, paragraph 1, item 2); 2) Manner and procedure of leasing of arable agricultural land not cultivated in the previous vegetation period (Article 59, paragraph 2).</p>	<p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p> <p>UNDP</p>	<p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p> <p>MoAFWM</p>	<p>72100 Contractual Services-Companies</p> <p>71300 Local Consultants</p> <p>74500 Miscellaneous Expenses</p> <p>71400 Contractual Services - Individuals</p> <p>63400 Policy Advice and Backstopping</p> <p>72100 Contractual Services-Companies</p> <p>71300 Local Consultants</p> <p>74500 Miscellaneous Expenses</p> <p>71400 Contractual Services - Individuals</p> <p>72800 Information Technology Equipment</p> <p>63400 Policy Advice and Backstopping</p>	<p>10,000.00</p> <p>38,000.00</p> <p>2,000.00</p> <p>4,000.00</p> <p>1,600.00</p> <p>8,235.00</p> <p>19,000.00</p> <p>1,739.07</p> <p>4,024.00</p> <p>1,000.00</p> <p>1,048.00</p>
		<b>Subtotal Direct Project Costs Output 2</b>		<b>90,646.07</b>	
		<b>General Management Services</b>		<b>2,719.38</b>	
		<b>Total Output 2</b>		<b>93,365.45</b>	
<b>TOTAL PROJECT COST (Output 1 and Output 2)</b>		<b>TOTAL PROJECT COST (Output 1 and Output 2)</b>		<b>344,965.45</b>	